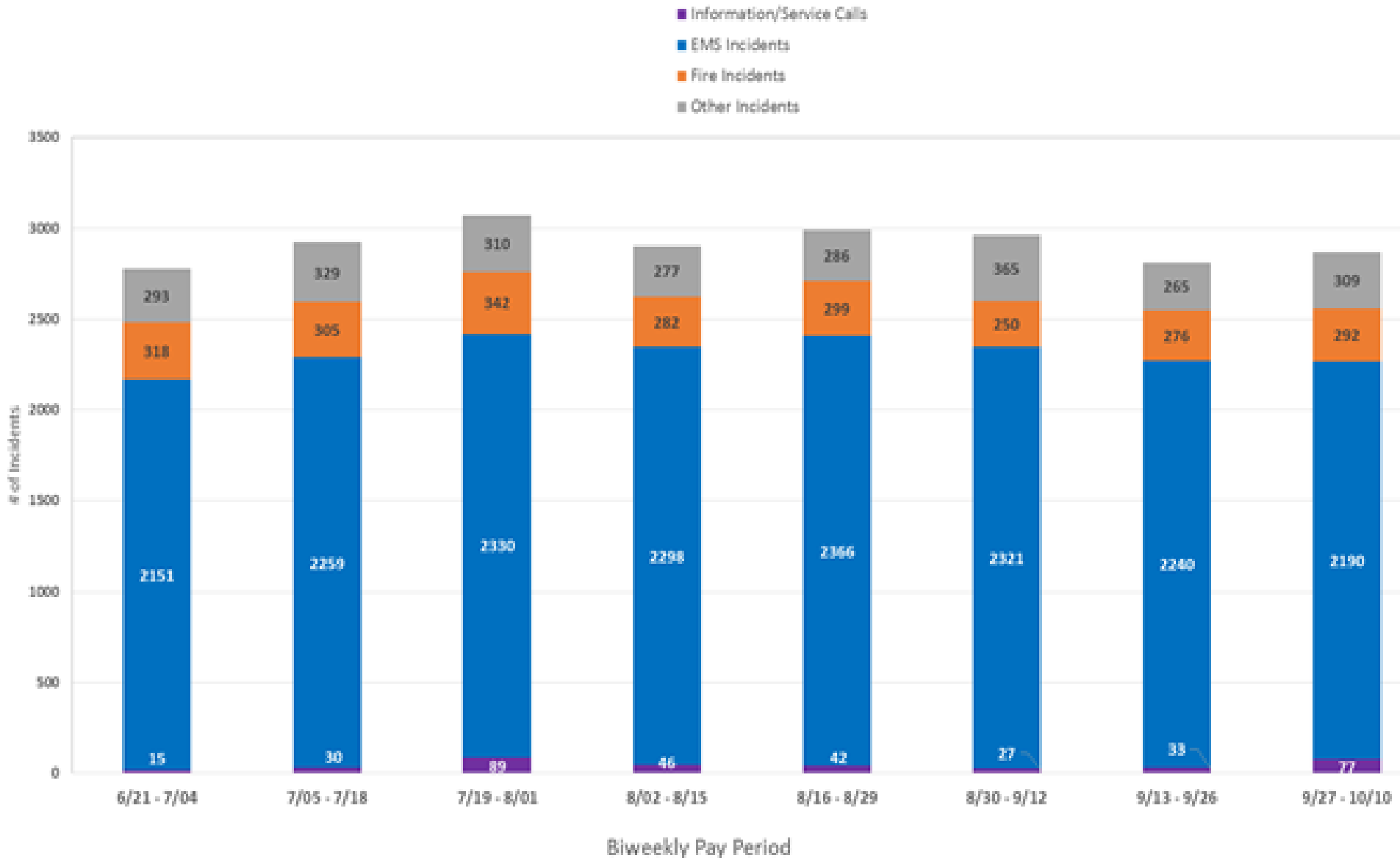


CincyStat Tenets

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4. Relentless follow-up and assessment

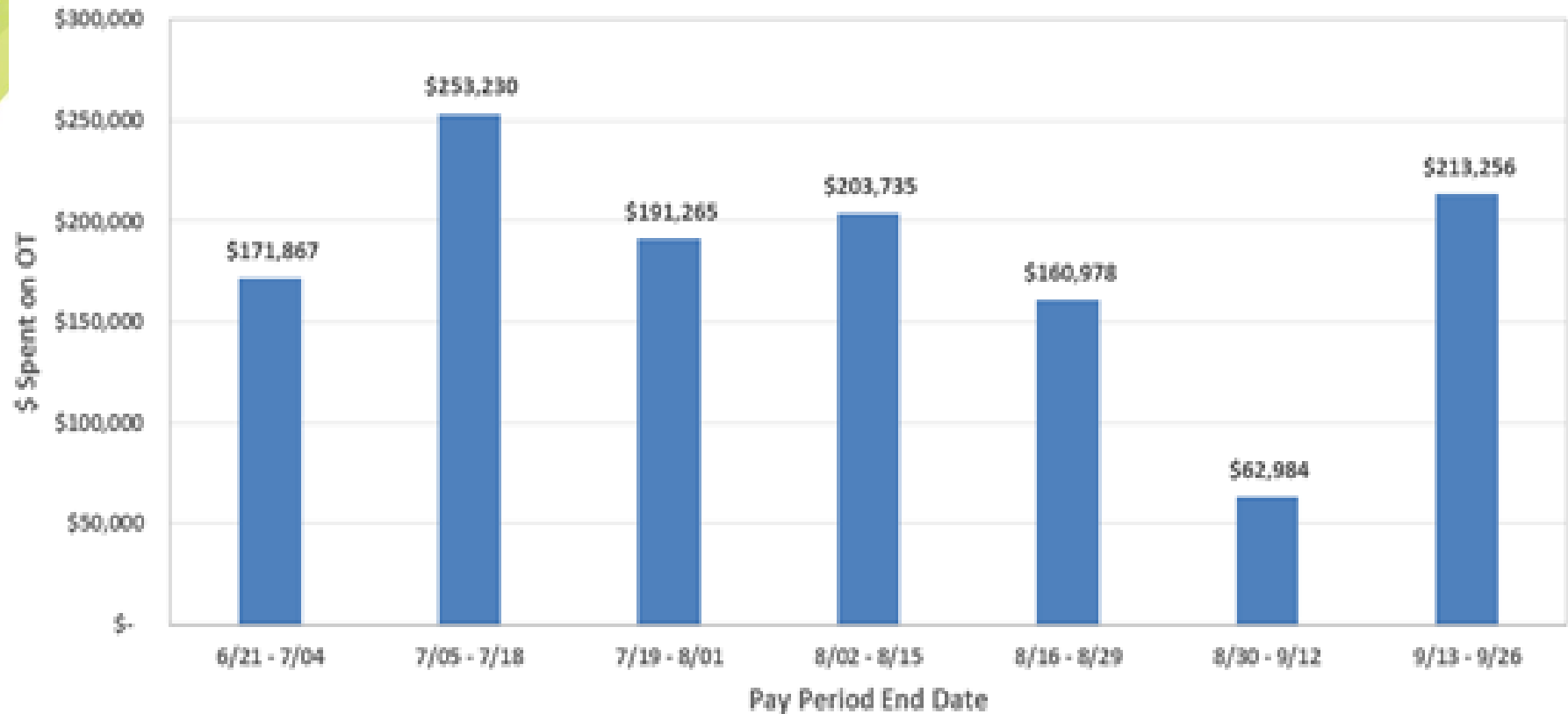
Dashboards

Incidents per Pay Period by Incident Type



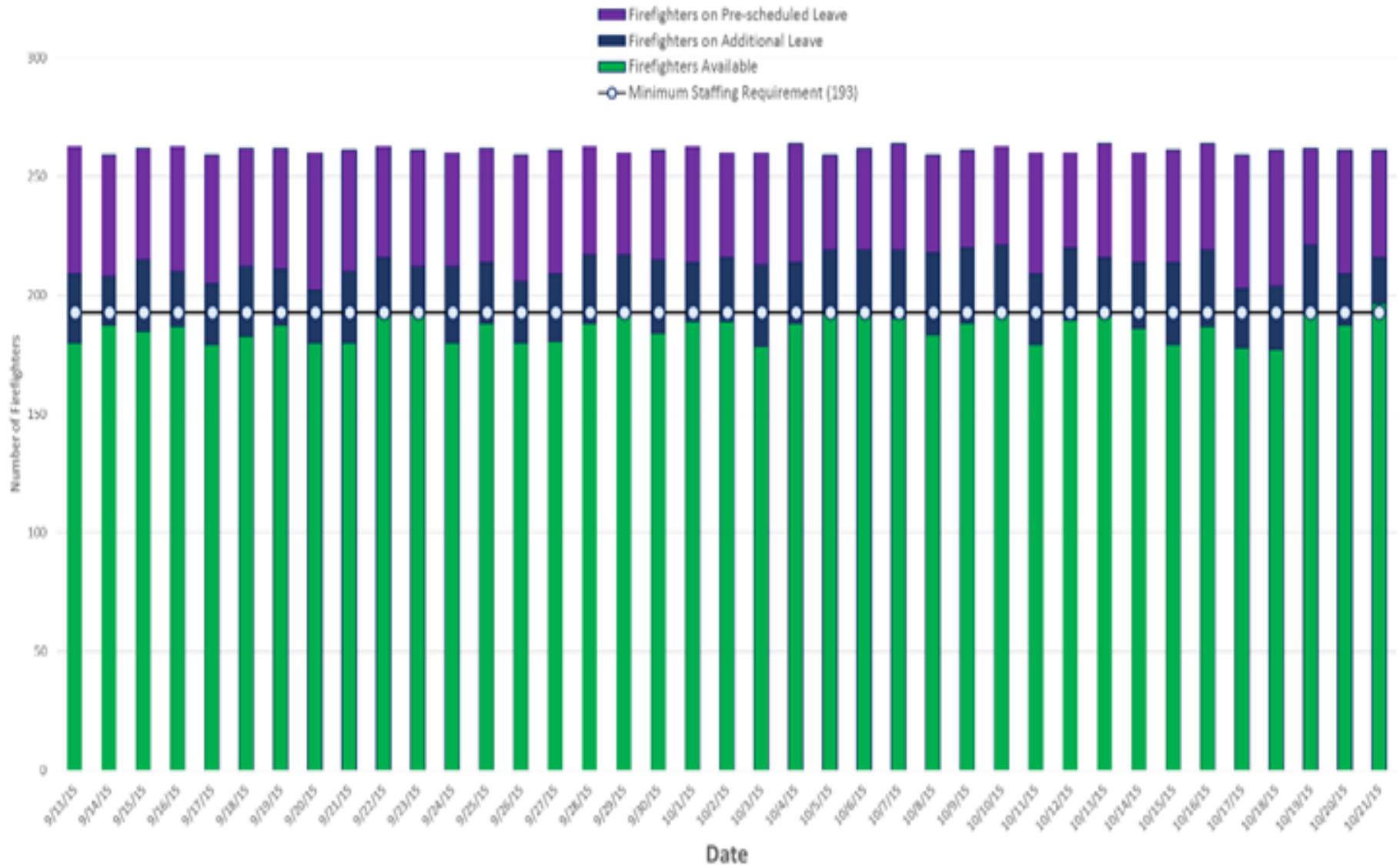
Dashboards

CFD OT Spending by Pay Period
FY2016



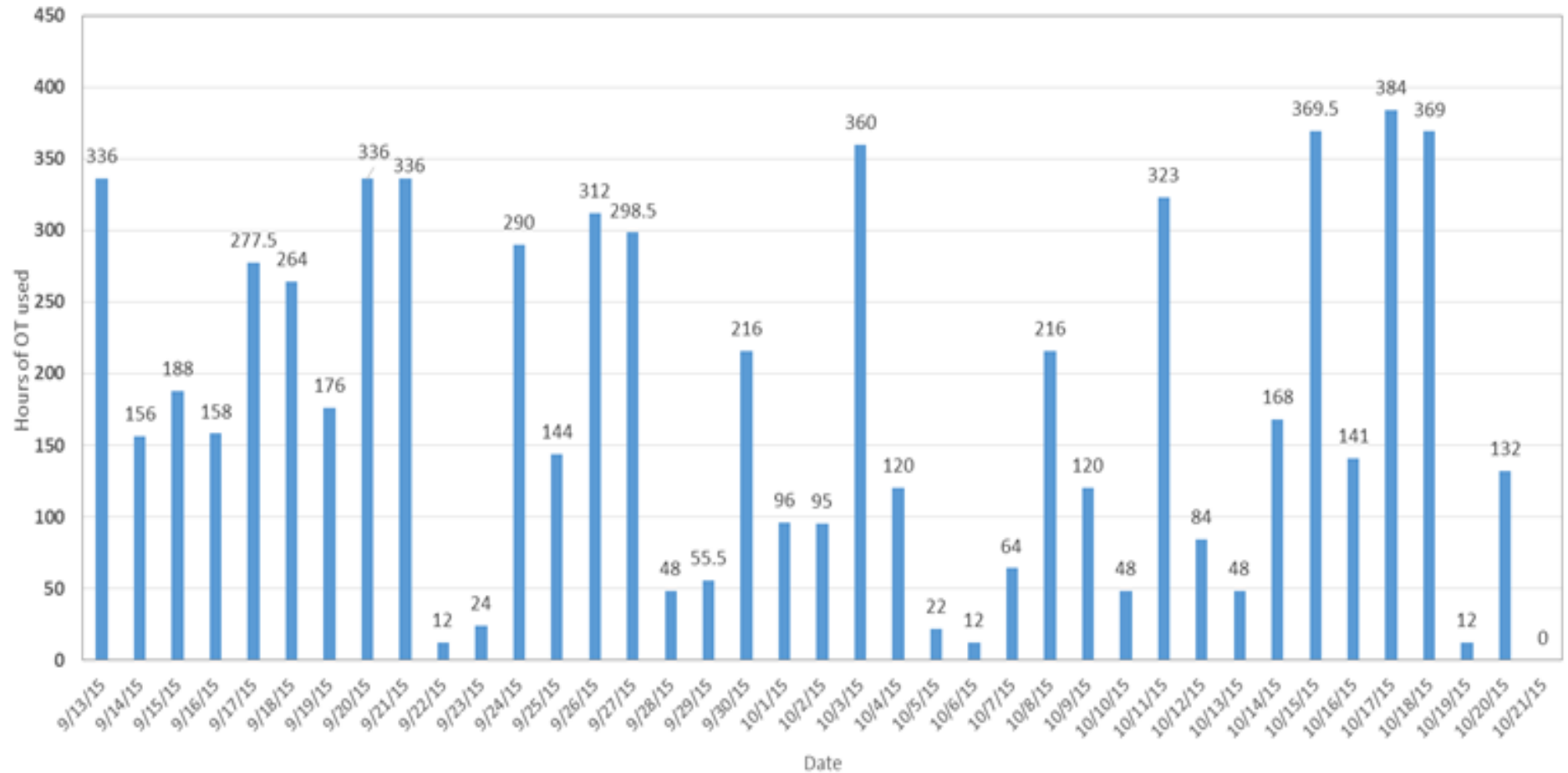
Dashboards

Leave Tracking for Total Firefighters Assigned per Day



Dashboards

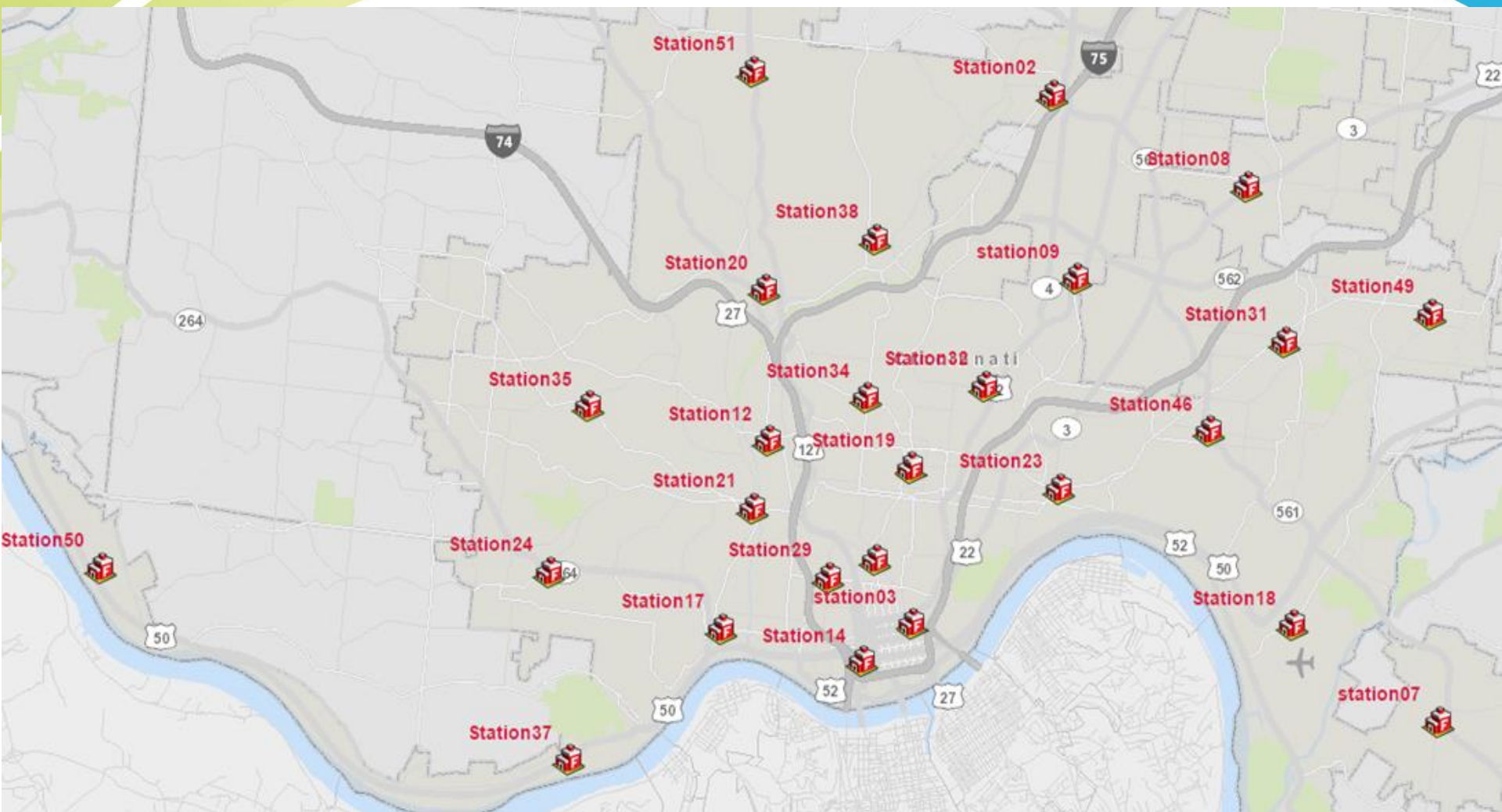
OT Hours Used Per Day



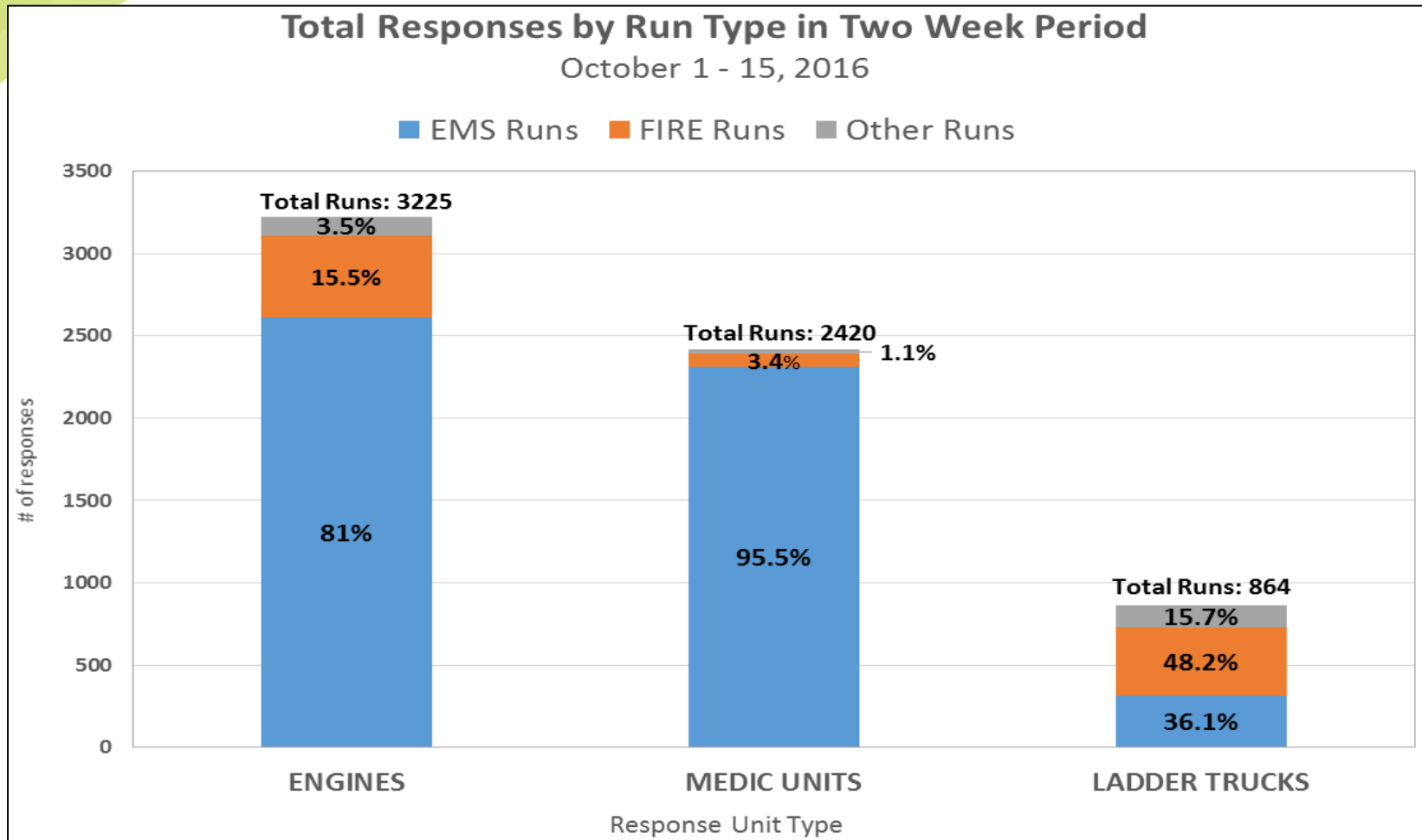
Staffing per Station

Station	Neighborhood	Engine	Ladder	Medic Unit	ALS	Heavy Rescue	District Chief	CR-1	SO2	TOTAL
Central Business District										
Engine 3	District	4	4	2			1			11
Engine 17	Lower Price Hill	4	4	2			1			11
Engine 2	Carthage	4	4	2						10
Engine 9	Paddock Hills	4		2		4				10
Engine 19	Corryville	4	4	2						10
Engine 23	East Walnut Hills	4	4	2						10
Engine 24	Western Hills	4	4	2						10
Engine 29	West End	4	4	2						10
Central Business District										
Engine 14	District	4				4			1	9
Engine 18	Lunken	4	4					1		9
Engine 20	Northside	4	4				1			9
Engine 31	Oakley	4	4				1			9
Engine 32	Avondale	4	4		1					9
Engine 21	South Fairmount	4	4							8
Engine 35	Westwood	4		2	1					7
Engine 12	Camp Washington	4		2						6
Engine 46	Hyde Park	4		2						6
Engine 51	College Hill	4		2						6
Engine 34	Clifton	4			1					5
Engine 5	OTR	4								4
Engine 7	Mt. Washington	4								4
Engine 8	Pleasant Ridge	4								4
Engine 37	Sedamsville	4								4
Engine 38	SpringGrove Village	4								4
Engine 49	Madisonville	4								4
Engine 50	Saylor Park	4								4
TOTAL		104	48	24	3	8	4	1	1	193

Station Locations



Total Responses by Run Type

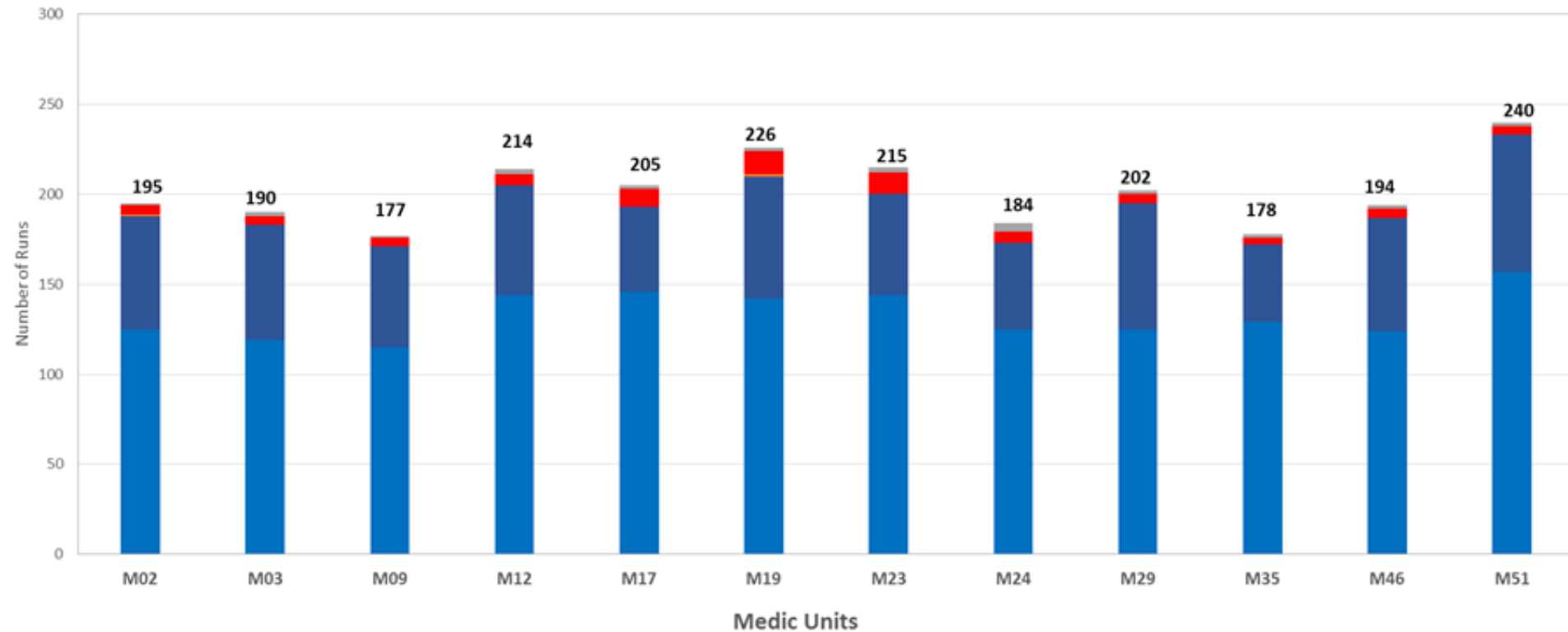


Total Medic Runs per Unit

Total Responses per Medic Unit by Run Type in Two Week Period

October 1-15, 2015

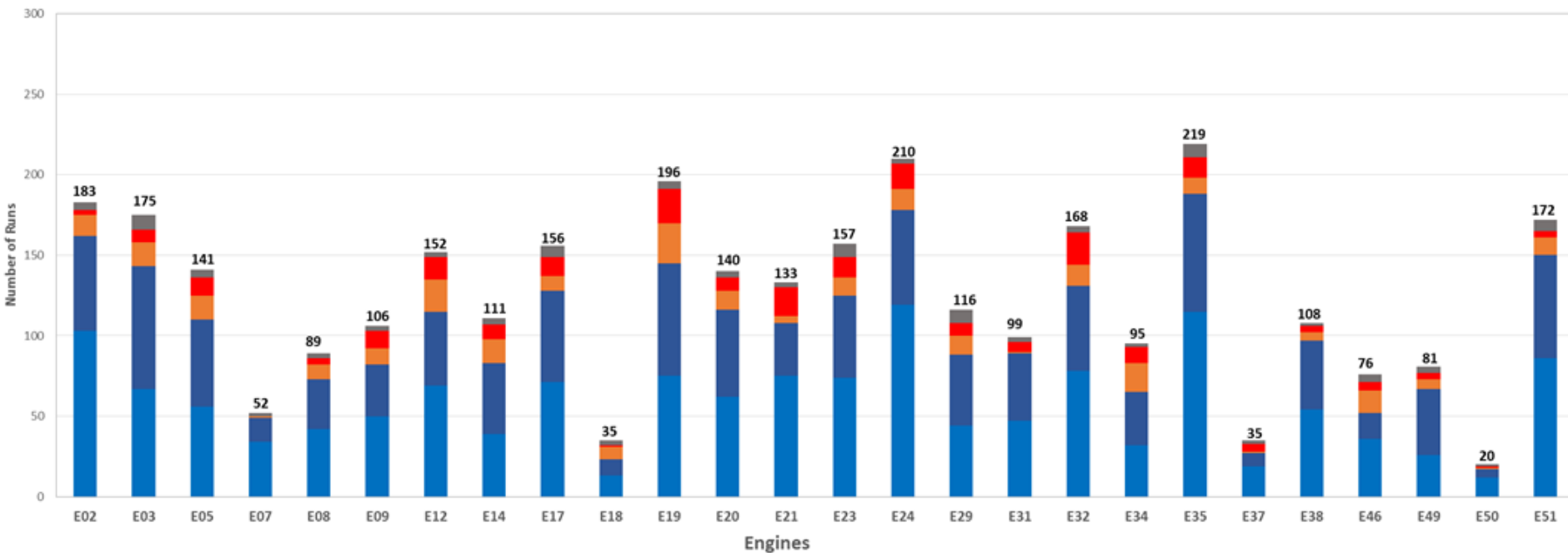
■ ALS ■ BLS ■ FIRE ■ STRUCTURE ■ OTHER



Total Engine Runs by Unit

Total Responses per Engine by Run Type in Two Week Period
October 1-15, 2015

■ ALS ■ BLS ■ FIRE ■ STRUCTURE ■ OTHER

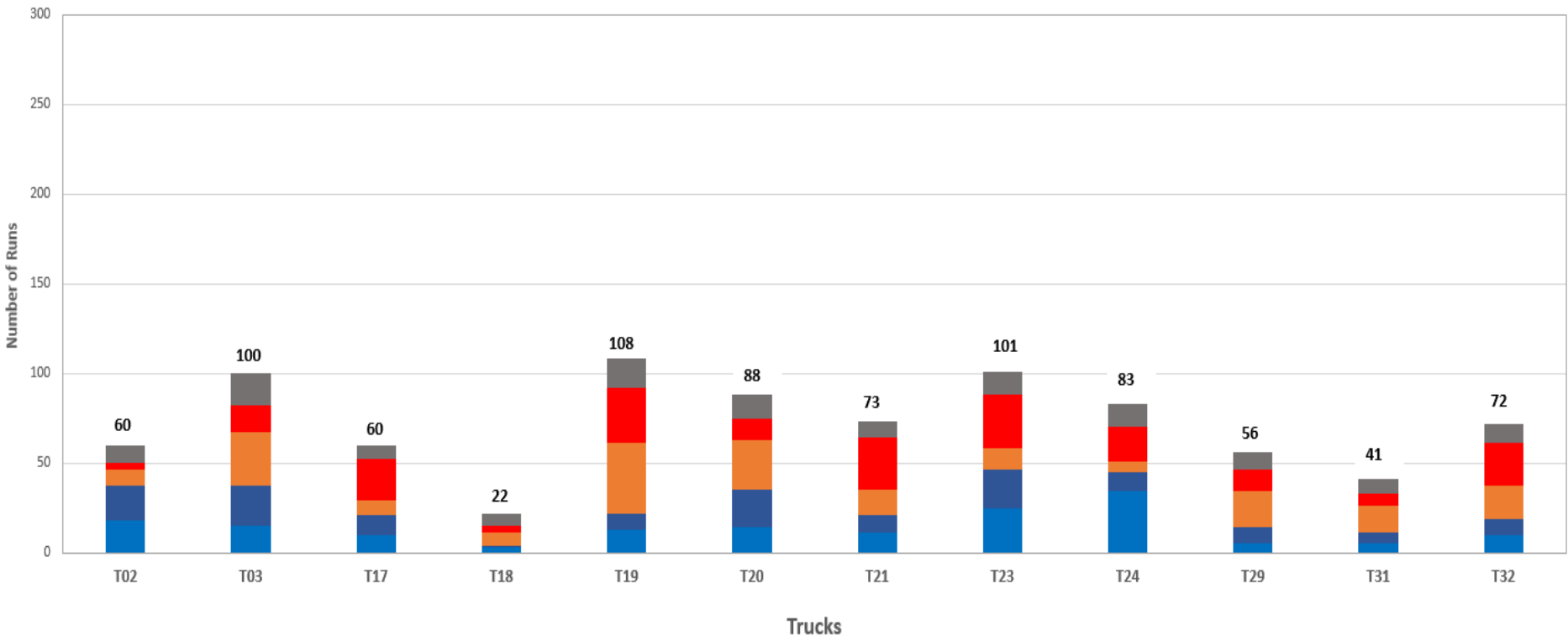


Total Truck Runs by Unit

Total Responses per Truck by Run Type in Two Week Period

October 1-15, 2015

■ ALS ■ BLS ■ FIRE ■ STRUCTURE ■ OTHER



Schedule Comparison

City / State	Population	Schedule	Staff	Budget
Berkley, California	120,000	48/96 schedule	127	\$34.2 million
Tuscon, Arizona	500,000	1 on 1 off 4 straight then 6 days off	753	\$91 million
Miami, Florida	400,000	24/48 KD	783	\$121 million
Memphis, Tennessee	650,000	1 on 1 off 3 straight then 4 days off, 56 hours	1,789	\$141 million
New York City	8,000,000	12 hour shift , 40 hours per week	14,000	\$1.82 billion
Washington, D.C.	650,000	6- 12 hour shifts then 3 days off	2130	\$199 million
Raleigh, North Carolina	403,000	24/48 KD	609	\$55.46 million
Cincinnati, OH	300,000	24/48 KD	832	~ \$100 million

City Comparison:

Police & Fire Staff per 10,000 Residents

Rank	City	Police Department Staff	Police Staff Per 10,000 Residents	Fire Department Staff	Fire Staff Per 10,000 Residents
1	Washington, DC	4332	68.50929035	1600	25.30352367
2	Birmingham, AL	1120	52.51657554	709	33.24486791
3	Baltimore, MD	3342	53.43147757	1745	27.89884152
4	St. Louis, MO	1866	58.5564241	722	22.65688007
5	Memphis, TN	2826	42.9851727	1971	29.98010453
6	Hartford, CT	516	41.21306997	364	29.0727858
7	New Haven, CT	461	35.47955116	415	31.93929226
8	Newark, NJ	1322	47.39948226	700	25.09806171
9	Boston, MA	2700	42.81310652	1660	26.32213216
10	Atlanta, GA	2165	49.5376864	983	22.49216893
11	Charleston, SC	523	42.22645653	329	26.56310554
12	Rochester, NY	879	41.46363323	547	25.80273877
13	Buffalo, NY	923	35.17074769	765	29.15018633
14	Shreveport, LA	661	32.69622683	614	30.37138165
15	Jackson, MS	746	42.40105946	430	24.44028896
16	Syracuse, NY	534	36.591884	403	27.61522332
17	Cincinnati, OH	1113	37.57545475	795	26.83961054
18	Detroit, MI	2883	40.77239866	1738	24.57940647
19	Fort Lauderdale, FL	668	39.10388873	412	24.1179673
20	Richmond, VA	940	45.23602135	424	20.40433303

Summary:

Runs billed for first half of October

Summary of Runs billed during First Half of October

	<u>ALS</u>			<u>BLS</u>			<u>Total</u>		
<u>Payor Name</u>	<u># Runs</u>	<u>Charges</u>	<u>Maximum Expected</u>	<u># Runs</u>	<u>Charges</u>	<u>Maximum Expected</u>	<u># Runs</u>	<u>Charges</u>	<u>Expected</u>
Caresource	51	82,639.21	8,443.05	21	17,733.52	1,803.27	72	100,372.73	10,246.32
Molina	33	53,265.38	5,463.15	16	12,823.52	1,373.92	49	66,088.90	6,837.07
Buckeye	9	14,790.44	1,489.95	6	5,066.72	515.22	15	19,857.16	2,005.17
United Health Care	13	20,788.83	2,152.15	3	2,739.68	257.61	16	23,528.51	2,409.76
Paramount	11	18,514.31	1,821.05	3	2,739.68	257.61	14	21,253.99	2,078.66
Ohio Medicaid	32	52,749.27	5,297.60	6	5,273.04	515.22	38	58,022.31	5,812.82
Total for Medicaid	<u>149</u>	<u>242,747.44</u>	<u>24,666.95</u>	<u>55</u>	<u>46,376.16</u>	<u>4,722.85</u>	<u>204</u>	<u>289,123.60</u>	<u>29,389.80</u>
Total for Medicare	<u>69</u>	<u>112,013.04</u>	<u>27,935.34</u>	<u>21</u>	<u>17,114.56</u>	<u>7,159.74</u>	<u>90</u>	<u>129,127.60</u>	<u>35,095.08</u>
Total from Medicaid & Medicare	<u>218</u>	<u>354,760.48</u>	<u>52,602.29</u>	<u>76</u>	<u>63,490.72</u>	<u>11,882.59</u>	<u>294</u>	<u>418,251.20</u>	<u>64,484.88</u>

Summary of Charges & reimbursements:

	<u>Charges</u>		<u>Payments</u>	
	<u>Resident</u>	<u>Non Resident</u>	<u>Medicaid</u>	<u>Medicare</u>
Advanced Life Support (ALS)	1,551.36	1,758.41	165.55	404.86
Basic Life Support (BLS)	775.68	982.00	85.87	340.94
Medicare % of Insured Transports	20%			
Medicaid % of Insured Transports	41%			

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